

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,225.00	\$4,491.71	2	22,432.00	\$57,726.00	19	\$305,533.65	18.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,488.00	0.00%
A2c - Residential Retail	-6,551.30	\$114,395.50	26	-852.83	\$126,420.00	33	\$0.00	0.00%
Res Subtotal	-2,326.30	\$118,887.21	28.00	21,579.17	\$184,146.00	52	\$343,021.65	
Res % of Total	-57.43%	73.10%	82.35%	50.37%	73.69%	75.36%	36.98%	
B1a - Income Eligible Coordinated Delivery	6,377.14	\$43,599.80	5	9,376.14	\$54,805.39	14	\$329,359.39	16.64%
IE Subtotal	6,377.14	\$43,599.80	5.00	9,376.14	\$54,805.39	14	\$329,359.39	
IE % of Total	157.43%	26.81%	14.71%	21.89%	21.93%	20.29%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$153.00	1	7,302.00	\$10,739.67	2	\$255,085.93	4.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,580.49	\$200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$153.00	1.00	11,882.49	\$10,939.67	3	\$255,085.93	
C&I % of Total	0.00%	0.09%	2.94%	27.74%	4.38%	4.35%	27.50%	
Total	4,050.84	\$162,640.01	34	42,837.80	\$249,891.06	69	\$927,466.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.